



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Larry D. Lisenbee

**SUBJECT: TECHNICAL ADJUSTMENTS TO
2005-2006 PROPOSED FEES AND
CHARGES REPORT**

DATE: May 17, 2005

Approved	/s/	Date	5/17/05
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This memorandum requests several technical adjustments to the Parks, Recreation, and Neighborhood Services (PRNS) section of the 2005-2006 Proposed Fees and Charges Report. In order to reflect these changes, the pages described below are proposed to be replaced in the 2005-2006 Proposed Fees and Charges Report.

The PRNS section entitled "Miscellaneous Revenue" (Page 41) inadvertently included an administrative fee revision for each participant registered in a City-sponsored Summer Drop-in Program. This amount should be specified separately in the section "Surcharges – Admin Fees".

The PRNS section "All PRNS Facilities" (Page 51) includes a late fee for applications received with less than 24 hours notice. In the published document it was inadvertently proposed to change this fee, when in fact no change is recommended.

The PRNS section "Animal Care And Service" (Page 61) includes a fee to provide special signs warning against dangerous dogs. The document should have included a recommendation to delete this fee, replacing it with another. The report, however, inadvertently omitted the amount of the new fee.

None of the proposed technical adjustments displayed in the revised pages would change the overall amount of fee program revenue or change the cost recovery levels. The revisions are also consistent with the revenue estimates contained in the Proposed Operating Budget.

/s/
LARRY D. LIENBEE
Budget Director